

AN ORDINANCE 100744

**AUTHORIZING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$4,000,000 FROM THE ECONOMIC DEVELOPMENT INCENTIVE FUND TO THE STREET MAINTENANCE & IMPROVEMENT FUND, WITHIN THE FY2005 BUDGET, IN ORDER TO OFFSET HIGHER THAN PROJECTED STREET MAINTENANCE COSTS AND TO PROVIDE FOR ADDITIONAL STREET MAINTENANCE, AND DESIGNATING \$2,800,000 OF SAID FUNDS TO STREET PROJECTS IN EACH CITY COUNCIL DISTRICT, IN EQUAL SHARES; AMENDING THE FY2005 BUDGET, ADOPTED THROUGH ORDINANCE 99725 ON SEPTEMBER 16, 2005, IN ACCORDANCE HEREWITH.**

\* \* \* \*

**WHEREAS**, during the FY2005 Budget deliberations, the City Council discussed the option of allocating of certain dollars within the City's Economic Development Incentive Fund for street maintenance; and

**WHEREAS**, during the April 14, 2005 B-Session, City Council recommended that a transfer of \$4,000,000.00 be made from the Economic Development Incentive Fund to the Street Maintenance & Improvement Fund; and

**WHEREAS**, of the \$4,000,000, City Council wishes to designate \$2,800,000, in equal shares or \$280,000, for street projects in each City Council District; and

**WHEREAS**, it is now necessary to amend the FY 2005 Budget accordingly; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Funds in the amount of \$4,000,000.00 are hereby authorized to be transferred from the Economic Development Incentive Fund to the Street Maintenance & Improvement Fund within the FY2005 Budget. Funds in the amount of \$280,000 are authorized to be allocated for street projects in each City Council District, Districts 1 through 10. Said street projects shall be designated and individual funding approved through subsequent ordinance(s).

Ordinance No. 99725, the Budget Ordinance, passed and approved on September 16, 2005 is hereby authorized to be revised in accordance herewith.

**SECTION 2.** Funds in the amount of \$4,000,000.00 will be appropriated and transferred from Fund 29059000 entitled, "Economic Development Incentive Fund", General Ledger 6102100 entitled, "Transfer Out", Internal Order Number 390000000372. These funds will be transferred to Fund 29050000 entitled, "Streets Maintenance & Improvements", General Ledger 6101100 entitled, "Transfer In", Internal Order Number 311000000372.

**SECTION 3.** The budget in Fund 29059000 entitled, "Economic Development Incentive Fund", General Ledger 6102100 entitled, "Transfer Out", Internal Order Number 390000000372 shall be decreased in the amount of \$4,000,000.00. The budget in Fund 29050000 entitled, "Streets Maintenance & Improvements", General Ledger 6101100 entitled, "Transfer In", Internal Order Number 311000000372 shall be increased in the amount of \$4,000,000.00.


**SECTION 4.** Funds in the amount of \$4,000,000.00 will be appropriated in Fund 29050000 entitled, "Streets Maintenance & Improvements", General Ledger 6102100 entitled, "Transfer Out" for Contractual Street Maintenance.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance

**SECTION 6.** This ordinance shall take effect on May 1, 2005.

**PASSED AND APPROVED THIS 21st DAY OF APRIL, 2005.**

ATTEST:   
City Clerk

  
M A Y O R  
EDWARD D. GARZA

APPROVED AS TO FORM:   
for City Attorney

# Agenda Voting Results

**Name:** 35.

**Date:** 04/21/05

**Time:** 04:17:12 PM

**Vote Type:** Multiple selection

**Description:** An Ordinance authorizing the transfer of funds in the amount of \$4,000,000 from the Economic Development Incentive Fund to the Street Maintenance & Improvement Fund, within the FY2005 Budget, in order to offset higher than projected street maintenance costs and to provide for additional street maintenance; and amending the FY2005 Budget, adopted through Ordinance 99725 on September 16, 2005 in accordance herewith. [Presented by Peter Zanoni, Director, Management and Budget; Erik J. Walsh, Assistant to the City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7	Not present			
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR	Not present			

# Agenda Voting Results

**Name:** 35. Amendment 1 as presented by Councilman Perez

**Date:** 04/21/05

**Time:** 04:16:41 PM

**Vote Type:** Multiple selection

**Description:**

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		X		
JULIAN CASTRO	DISTRICT 7	Not present			
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR	Not present			